

COUNCIL TAX CONSULTATION 2016/17

West Community Assembly – November 2015

Attendees	
Public	22
Officers (CBC, DCC, Police)	9
Members	15

Council Tax Vote

Freeze 41%

Increase 59%

Results of Priorities for Spend Exercise

Priority	Total	Order of Priority
Reducing crime and anti-social behaviour e.g. CCTV provision	£700	1
Economic Development activities to increase the number of businesses and jobs in our borough	£600	2
Maintaining streetscene activities e.g. street cleaning, public conveniences etc. at the current level	£340	3
Upholding our civic and ceremonial roles and traditions e.g. mayoralty, twinning, remembrance events	£320	4
Maintaining current parks and open spaces provision and quality	£280	5
Subsidising cultural venues and activities	£240	6
Maintaining community and voluntary sector grants at the current level	£220	7
Maintaining the current level of community festivals, events and activities e.g. Christmas lights, fireworks, cricket and markets festivals	£180	8
Subsidising Sport and leisure facilities and activities	£140	9=
Providing the Museum and Revolution House	£140	9=

COUNCIL TAX CONSULTATION 2016/17

North Community Assembly – November 2015

Attendees	
Public	17
Officers (CBC, DCC, Police)	9
Members	10

Council Tax Vote

Freeze 20%

Increase 80%

Results of Priorities for Spend Exercise

Priority	Total	Order of Priority
Economic Development activities to increase the number of businesses and jobs in our borough	£680	1
Reducing crime and anti-social behaviour e.g. CCTV provision	£400	2
Maintaining streetscene activities e.g. street cleaning, public conveniences etc. at the current level	£340	3
Maintaining the current level of community festivals, events and activities e.g. Christmas lights, fireworks, cricket and markets festivals	£260	4
Maintaining current parks and open spaces provision and quality	£240	5
Subsidising Sport and leisure facilities and activities	£180	6=
Subsidising cultural venues and activities	£180	6=
Upholding our civic and ceremonial roles and traditions e.g. mayoralty, twinning, remembrance events	£180	6=
Providing the Museum and Revolution House	£80	9
Maintaining community and voluntary sector grants at the current level	£60	10

COUNCIL TAX CONSULTATION 2016/17

East Community Assembly – November 2015

Attendees	
Public	17
Officers (CBC, DCC, Police)	7
Members	9

Council Tax Vote

Freeze 12.5%

Increase 87.5%

Results of Priorities for Spend Exercise

Priority	Total	Order of Priority
Economic Development activities to increase the number of businesses and jobs in our borough	£360	1
Maintaining community and voluntary sector grants at the current level	£300	2=
Maintaining streetscene activities e.g. street cleaning, public conveniences etc. at the current level	£300	2=
Reducing crime and anti-social behaviour e.g. CCTV provision	£300	2=
Maintaining current parks and open spaces provision and quality	£280	5
Upholding our civic and ceremonial roles and traditions e.g. mayoralty, twinning, remembrance events	£140	6
Subsidising Sport and leisure facilities and activities	£120	7=
Providing the Museum and Revolution House	£120	7=
Maintaining the current level of community festivals, events and activities e.g. Christmas lights, fireworks, cricket and markets festivals	£100	9
Subsidising cultural venues and activities	£80	10

COUNCIL TAX CONSULTATION 2016/17

South Community Assembly – November 2015

Attendees	
Public	11
Officers (CBC, DCC, Police)	10
Members	10

Council Tax Vote

Freeze 22%

Increase 78%

Results of Priorities for Spend Exercise

Priority	Total	Order of Priority
Economic Development activities to increase the number of businesses and jobs in our borough	£400	1
Maintaining streetscene activities e.g. street cleaning, public conveniences etc. at the current level	£280	2=
Reducing crime and anti-social behaviour e.g. CCTV provision	£280	2=
Subsidising Sport and leisure facilities and activities	£260	4
Maintaining current parks and open spaces provision and quality	£240	5
Subsidising cultural venues and activities	£180	6=
Maintaining community and voluntary sector grants at the current level	£180	6=
Providing the Museum and Revolution House	£80	8
Upholding our civic and ceremonial roles and traditions e.g. mayoralty, twinning, remembrance events	£60	9
Maintaining the current level of community festivals, events and activities e.g. Christmas lights, fireworks, cricket and markets festivals	£40	10

COUNCIL TAX CONSULTATION 2016/17

Collective Result of All Four Assemblies

Attendees	
Public	67
Officers (CBC, DCC, Police)	35
Members	44

Council Tax Vote

Freeze 24%

Increase 76%

Results of Priorities for Spend Exercise

Priority	Total	Order of Priority
Economic Development activities to increase the number of businesses and jobs in our borough	£2040	1
Reducing crime and anti-social behaviour e.g. CCTV provision	£1680	2
Maintaining streetscene activities e.g. street cleaning, public conveniences etc. at the current level	£1260	3
Maintaining current parks and open spaces provision and quality	£1040	4
Maintaining community and voluntary sector grants at the current level	£760	5
Subsidising Sport and leisure facilities and activities	£700	6
Upholding our civic and ceremonial roles and traditions e.g. mayoralty, twinning, remembrance events	£700	7
Subsidising cultural venues and activities	£680	8
Maintaining the current level of community festivals, events and activities e.g. Christmas lights, fireworks, cricket and markets festivals	£580	9
Providing the Museum and Revolution House	£420	10